

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|-----------------------|---------------|--------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | -8,600.00 | \$7,893.75 | 1 | -36,483.47 | \$119,082.25 | 12 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 18,380.83 | \$267,957.43 | 25 | 73,401.13 | \$668,948.59 | 129 | \$452,144.86 | 147.95% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$4,905.00 | 19 | 0.00 | \$38,185.00 | 145 | \$77,227.80 | 49.44% |
| A2c - Residential Retail | 1,540.76 | \$2,930.00 | 8 | -7,416.34 | \$225,382.09 | 111 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$27,824.03 | 7 | \$0.00 | 0.00% |
| Res Subtotal | 11,321.59 | \$283,686.18 | 53.00 | 29,501.31 | \$1,079,421.96 | 404 | \$529,372.66 | |
| Res % of Total | -38.42% | 21.25% | 86.89% | 316.84% | 24.51% | 81.12% | 45.02% | |
| B1a - Income Eligible Coordinated Delivery | -43,140.36 | \$1,050,662.63 | 6 | -44,855.98 | \$3,255,261.07 | 74 | \$404,063.16 | 805.63% |
| IE Subtotal | -43,140.36 | \$1,050,662.63 | 6.00 | -44,855.98 | \$3,255,261.07 | 74 | \$404,063.16 | |
| IE % of Total | 146.40% | 78.71% | 9.84% | -481.75% | 73.93% | 14.86% | 34.36% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$113.49 | 1 | 18,310.00 | \$45,031.93 | 6 | \$242,484.53 | 18.57% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 2,101.00 | \$14,538.40 | 2 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 2,351.24 | \$400.00 | 1 | 4,254.71 | \$9,068.00 | 12 | \$0.00 | 0.00% |
| C&I Subtotal | 2,351.24 | \$513.49 | 2.00 | 24,665.71 | \$68,638.33 | 20 | \$242,484.53 | |
| C&I % of Total | -7.98% | 0.04% | 3.28% | 264.91% | 1.56% | 4.02% | 20.62% | |
| Total | -29,467.53 | \$1,334,862.30 | 61 | 9,311.04 | \$4,403,321.36 | 498 | \$1,175,920.35 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.