

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 12/1/2025 - 12/31/2025
Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-36,483.47	\$119,082.25	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,380.83	\$267,957.43	25	73,401.13	\$668,948.59	129	\$452,144.86	147.95%
A2b - Residential Conservation Services (RCS)	0.00	\$4,905.00	19	0.00	\$38,185.00	145	\$77,227.80	49.44%
A2c - Residential Retail	1,540.76	\$2,930.00	8	-7,416.34	\$225,382.09	111	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$27,824.03	7	\$0.00	0.00%
Res Subtotal	11,321.59	\$283,686.18	53.00	29,501.31	\$1,079,421.96	404	\$529,372.66	
Res % of Total	-38.42%	21.25%	86.89%	316.84%	24.51%	81.12%	45.02%	
B1a - Income Eligible Coordinated Delivery	-43,140.36	\$1,050,662.63	6	-44,855.98	\$3,255,261.07	74	\$404,063.16	805.63%
IE Subtotal	-43,140.36	\$1,050,662.63	6.00	-44,855.98	\$3,255,261.07	74	\$404,063.16	
IE % of Total	146.40%	78.71%	9.84%	-481.75%	73.93%	14.86%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$113.49	1	18,310.00	\$45,031.93	6	\$242,484.53	18.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$14,538.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,351.24	\$400.00	1	4,254.71	\$9,068.00	12	\$0.00	0.00%
C&I Subtotal	2,351.24	\$513.49	2.00	24,665.71	\$68,638.33	20	\$242,484.53	
C&I % of Total	-7.98%	0.04%	3.28%	264.91%	1.56%	4.02%	20.62%	
Total	-29,467.53	\$1,334,862.30	61	9,311.04	\$4,403,321.36	498	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.